

Regeneration & Asset Management

ID	Service	No of Staff (**FTE)	Contribut'n to Reserves £'000	Capital Costs £'000	Growth Fund £'000	Asset Managemt Fee £'000	RDA Grant £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Rental £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
351	Regeneration & Asset Management	0	0	392	21	822	307	1,542	-555	0	-21	0	-576	966
	Service Total	0	0	392	21	822	307	1,542	-555	0	-21	0	-576	966